



**STATEMENT OF PROCEEDINGS FOR THE
SPECIAL MEETING OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF LOS ANGELES REGARDING THE
2011-12 PROPOSED BUDGET HELD IN ROOM 381-B
OF THE KENNETH HAHN HALL OF ADMINISTRATION**

Wednesday, May 11, 2011

9:30 AM

[Video Transcript](#)

Present: Supervisor Molina, Supervisor Ridley-Thomas, Supervisor Yaroslavsky, Supervisor Knabe and Supervisor Antonovich

1. Public Hearing on the 2011-12 Recommended Budget. (11-2153)

The Board received and filed and took under advisement requests and statements relating to the 2011-2012 Proposed County Budget as follows:

- 1. Statement of Sheriff Leroy D. Baca, regarding the Sheriff Department's joint approach with the Chief Executive Officer in closing its \$128 million deficit in Fiscal Year 2010-2011 and plans for recovering the Department's losses, especially in the unincorporated areas of Los Angeles County;**
- 2. William T Fujioka, Chief Executive Officer, addressed the Board on the Sheriff's Department \$10 million carryover budget, and on the case-by-case review that will be done for all departments' carryover budgets, based on critical need;**
- 3. Dr. John Schunhoff, Chief Deputy, Department of Health Services, addressed and responded to questions posed by the Board regarding the Department's \$12.8 billion deficit and the decisions pending by the Centers for Medicare & Medicaid Services.**

2. Opportunity for members of the public to address the Board on items of interest that are within the subject matter jurisdiction of the Board on issues and/or requests related to the 2011-12 Recommended Budget. (11-2152)

Pursuant to Government Code Section 54954.3, opportunity was given for members of the public to address the Board.

1. **Teddy Davis, Esq., Chief Advocate, Service Employees International Union (SEIU) 721, made statements regarding the State maintaining its Vehicle License Fee, and requesting the County to support the State legislature that the revenue is necessary.**
2. **Eric Preven made statements regarding the Department of Animal Care and Control Judgments and Damages budget, and its relation to the overall County cost for litigation.**

Following public testimony, on motion of Supervisor Antonovich, seconded by Supervisor Knabe, the Board took the following actions:

1. **Received and filed, and took under advisement, various supplemental budget requests and comments made during the public budget hearings which commenced on Wednesday, May 11, 2011;**
2. **Made a finding that a notice of public hearings was given in accordance with Section 29080 of the Government Code, that said hearings commenced on the 11th day of May, 2011, pursuant to said notice and as required by Section 29081 of the Government Code;**
3. **Closed the public budget hearings for purposes of oral testimony, finding that there are no persons who have not been given the opportunity to be heard; but to allow maximum public input, permit additional written testimony and requests to be filed through the close of business Friday, May 20, 2011; and**
4. **Reconfirmed that Budget Deliberations will begin on Monday, June 20, 2011 at 9:30 a.m.**

**Ayes, 5 - Supervisor Molina:Supervisor
Ridley-Thomas:Supervisor Yaroslavsky:Supervisor
Knabe and Supervisor Antonovich**

Administrative Memo

Supervisor Antonovich requested the Director of Health Services to provide a follow up report, no later than August 15, 2011, on the Centers for Medicare & Medicaid Services (CMS) approval of the Safety Net Care Pool Funds, and the Mental Health State Plan Amendment, which account for \$51 million of the Department's deficit plan. This report should also include a detailed plan to address any remaining deficit after the Director has finalized the expenditures for 2010-2011. (11-2349)

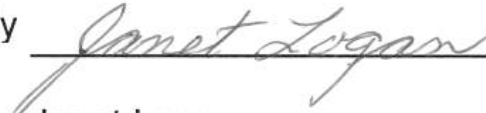
Attachments: [Administrative Memo](#)
 [Report](#)

Closing

The Board of Supervisors of the County of Los Angeles, and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which so Board acts, adjourned its Special Meeting of Wednesday, May 11, 2011 of the Board of Supervisors relating to the 2011-12 Budget Hearings following Board Order No. 2 at 10:25 a.m. The next regular meeting of the Board will be Tuesday, May 17, 2011 at 9:30 a.m. (11-2350)

The foregoing is a fair statement of the proceedings of the Special Meeting relating to the 2011-12 Proposed Budget held Wednesday, May 11, 2011, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

Sachi A. Hamai, Executive Officer
Executive Officer-Clerk
of the Board of Supervisors

By 
Janet Logan
Chief, Agenda and Communications
Division, Board Operations